



**TOWN OF ROSETOWN 2022 PROJECTS:**

**FUNDED**

Fire Department - Fireman Gear	\$ 20,000.00	Reserves; 4 RM's financially supporting
Fire Hall - Building Maintenance	\$ 30,000.00	General Funds
Town PW Shop - Roof	\$ 37,000.00	General Funds
Street Maintenance (includes slurry King St.)	\$ 152,900.00	General Funds
Tree Pruning (start on Backally Trees)	\$ 40,000.00	General Funds
Medical Clinic - Operating Grant	\$ 16,300.00	General Funds
Orange Memories - Operating Grant	\$ 140,000.00	General Funds
Cemetery - Order Columbian	\$ 150,000.00	Reserves
Cemetery - Redesign (flower beds, plots & new section)	\$ 10,000.00	General Funds & Reserves
Golf Course - 3 year commitment (2020-2022)	\$ 10,000.00	General Funds
Curling Club Capital Grant Joint Project	\$ 10,000.00	General Funds
Kinsmen Bus Grant	\$ 5,000.00	General Funds
Youth Drop in Centre - Insurance	\$ 500.00	General Funds
Library Building Maintenance - Steps	\$ 3,000.00	General Funds
Pool (line pool drain, pool cover & lanes)	\$ 25,000.00	Reserves
Arena - Door Replacement, heaters	\$ 15,000.00	General Funds
Arena - Asbestos Report	\$ 8,000.00	General Funds
Tourism Booth - Mini Golf	\$ 5,000.00	Reserves
Utilities: Water Meter Upgrade Program	\$ 75,000.00	General Funds
Furance Replacement	\$ 15,000.00	General Funds
CAPITAL: 2022 Flankage Street - Mill & Recap	\$ 436,000.00	New Deal Funds & Reserves
Well #5 Building	\$ 20,000.00	General Funds
Lagoon Expansion & upgrade lift station	\$ 4,610,900.00	Reserves, Grant
Sewer Mains re-Lining	\$ 350,000.00	<b>Infrastructure Levy</b>
Water Town Building	\$ 35,000.00	General Funds
Water Tower Repainting	\$ 180,000.00	General Funds
	<b><u>\$ 6,399,600.00</u></b>	

**Capital Projects carried forward from 2021:**

Orange Memories - Landscaping	\$ 500,000.00	Reserves
Phase II Industrial Park	\$ 300,000.00	Reserves

**Council will review the construction pit permit for the Transfer Station, as this permit expires September 2022. Expand Transfer Station, if required, would be funded through reserves established.**